

INDIRAMMA PENSIONS PHASE - I AS ON JULY - 2013

Sl. No.	Name of the Municipality	Total No. of Wards	No. of Pensions Sanction Orders Issued Phase - I						No. of Bank Accounts Opened	No. of Pensions Cash Distribution Manually	No. of Pensions Cash Distribution Through Bank	No. of Pensions Cash Distribution Through Smart Cards	No. of Pensions Cash Distribution Through Bio-Metric System	No. of Houses Sanction Orders Issued	Remarks
			OAP	Widow	Weaver	Disabled	Abhay a Hastam	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Nizamabad Municipal Corporation	50	4638	1812	2	370	181	7003	Yes	Nil	7003	Nil	Yes	Nil	-

INDIRAMMA PENSIONS PHASE - II AS ON JULY - 2013

Sl. No.	Name of the Municipality	Total No. of Wards	No. of Pensions Sanction Orders Issued Phase - II						No. of Bank Accounts Opened	No. of Pensions Cash Distribution Manually	No. of Pensions Cash Distribution Through Bank	No. of Pensions Cash Distribution Through Smart Cards	No. of Pensions Cash Distribution Through Bio-Metric System	No. of Houses Sanction Orders Issued	Remarks
			OAP	Widow	Weaver	Disabled	Abhaya Hastam	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Nizamabad Municipal Corporation	50	3769	1832	16	487	74	6178	Yes	Nil	Yes	Nil	Yes	Nil	-

INDIRAMMA PENSIONS PHASE - III AS ON JULY -2013

Sl. No.	Name of the Municipality	Total No. of Wards	No. of Pensions Sanction Orders Issued Phase - III						No. of Bank Accounts Opened	No. of Pensions Cash Distribution Manually	No. of Pensions Cash Distribution Through Bank	No. of Pensions Cash Distribution Through Smart Cards	No. of Pensions Cash Distribution Through Bio-Metric System	No. of Houses Sanction Orders Issued	Remarks
			OAP	Widow	Weaver	Disabled	Abhaya Hastam	Total							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Nizamabad Municipal Corporation	50	4622	1386	16	640	21	6685	Yes	Nil	Yes	Nil	Yes	Nil	-

**ULB Wise of Total No. of Pensions and Total No. of Bank Accounts Opened for
Phase-I, Phase-II & Phase-III Pensions AS ON JULY - 2013**

Sl. No.	Name of the ULB	Phase-I, Phase-II & Phase-III			Total Pensions (Phase-I + Phase-II + Phase-III)	Total No.of Bank Accounts Opened (Phase-I + Phase-II + Phase-III)	No.of Pensions Cash Distributio n Manually	No.of Pensions Cash Distribution Through Bank	No.of Pensions Cash Distribution Through Smart Cards	No.of Pensions Cash Distribution Through Bio-Metric System	Remarks
		Total Phase-I Pensions	Total Phase-II Pensions	Total Phase-III Pensions							
1	2	3	4	5	6	7	8	9	10	12	
1	Nizamabad Municipal Corporation	7003	6178	6685	19866	19866	Nil	Yes	Nil	Yes	-

**ANNEXURE - VI
ANNUAL ACCOUNTS, ANNUAL AUDIT & AUDIT OBJECTIONS**

STATEMENT SHOWING THE STATUS OF ANNUAL ACCOUNTS, ANNUAL AUDIT & AUDIT OBJECTIONS up to July - 2013

Sl. No.	Name of the ULB	Annual Accounts pending (Specify year and No.of years)				Audit pending (specify year and No.of years)				No.of Audit objections pending (specify year and No.of objections)						Remarks
		Arrear		Current		Arrear		Current		Arrear		Current		Total No.of Audit objections	Amount involved	
		Years	No's	Years	No's	Years	No's	Years	No's	Years	No's	Years	No's			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Nizamabad	-	-	2012-13	1	2009-10 is under Progress	4	2012-13	1	upto 2005-06	372	-	-	372		

ANNEXURE - X

Completion of Audit of Municipal Asset Inventory (OBS) as on July - 2013 prepared under Accrual Based Accounting and Publication of Assets Inventory

Sl. No.	Name of the ULB	Date of submission of OBS to Audit		Whether Audit Gave its findings on gaps if any		Whether Gaps rectified and resubmitted for audit		Completion and Date of Certificate of Audit issued by the Audit Officer	
		Yes/No	Date	Yes/No	Date	Yes/No	Date	Yes/No	Date
1	2	3	4	5	6	7	8	9	10
1	NIZAMABAD	Yes	10/04/2012	Yes	25/05/2012	Yes	04/06/2012	No	

ANNEXURE - XII

Assistance to Municipalities for providing basic facilities in Municipal Schools

(2217-80-191-11-77-310-312 / 2217-80-789-11-77-310-312 / 2217-80-796-11-77-310-312)

Name of the Region ::

Sl. No.	Name of the Municipalities	Years	Releases Year wise	Total Release	U.C.Reci ved Year wise	U.C.Reci ved Total	Balance U.C Year wise to be received (5-8)	Total Balance UC to be received (6-9)
1	2	3	4	5	6	7	8	9
1	Nizamabad							Nil

ANNEXURE - XIII

Assistance to Municipalities for fencing to Parks and Play Grounds AS ON JULY - 2013

(2217-80-191-11-78-310-312 / 2217-80-789-11-78-310-312 / 2217-80-796-11-78-310-312)

Sl.No	Name of the Municipalities	Years	Releases Year wise	Total Release	U.C.Recived Year wise	U.C.Recived Total	Balance U.C Year wise to be received (5-8)	Total Balance UC to be recived (6-9)
1	2	4	5	6	8	9	10	11
1	Nizamabad	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Statement Showing the Status on Implementation of BRGF in the ULBs of HYDERABAD REGION Upto the Month of JULY - 2013

(Rs. In lakhs)

Sl. No.	Name of the ULB	Funds Released under BRGF for the Financial Years 2008-09 & 2009-10				Progress of works taken up under BRGF			Whether U.C submitted for the expenditure incurred (Yes/No)	Expected Date for completion of all works proposed under BRGF	Remarks
		Years	Total released	Utilised	Balance	No. of works taken up	No of works completed	Balance Works to be completed			
1	2	3	4	5	6	7	8	9	10	11	12
1	Nizamabad Municipal Corporation	2012-13	231.15	8284000.00	14831000.00	50	23	27	-	31/07/2013	

PROGRESS ON CONSTRUCTION OF OFFICE BUILDINGS AS ON JULY - 2013

(Rs. In lakhs)

Sl. No.	Name of the Municipality	Estimated Cost	Total amount released + interest accrued	Expenditure incurred Upto July (Rs.in lakhs)		Balance amount available with ULB (With interest)	% of amount utilised	Specify whether the construction work of office building is completed. If not, state the present stage of work.	Specify whether the UC submitted	Expected date of completion of work	Remarks
				Status Upto March	Status Upto April						
1	2	3	4	5(a)	5(b)	6	7	8	9	10	11
1	Nizamabad Municipal Corporation	328.00	150.00	-	-	0.00	100%	Construction Work has been completed, Flooring erection of Lift, Electrification and Internal Decoration work is pending	Yes	Amount to be released by the Govt.	An amount of Rs.175.00 Lakhs is required vide this office Lr.No: E1/01/08-09, dt: 20-04-2011 requested to C&DMA to release the balance of amount

NOTE :-

A Letter No: E1/01/08-09, Dt: 06-09-2012 has been addressed by Dist.Collector, Nizamabad to Govt. for release of Rs.178.00 Lakhs for completion of the remaining work of New Office Building

**STATEMENT SHOWING THE INFORMATION ON LAYING OF C.C. ROADS & DRAINS AS ON JULY - 2013 IN THE ULBs of
HYDERABAD REGION**

(Rs. In lakhs)

Sl. No.	Name of the ULB.	Total Amount Sanctioned	No. of works sanctioned	No. of works grounded	No. of works completed	Actual Amount Released	Amount utilised	Value of Work done.	Amount Required	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Nizamabad Municipal Corporation	364.97	89	89	89	273.66	273.66	364.97	91.31	

STATEMENT SHOWING THE ENERGY SAVING IN THE ULBs OF HYDERABAD REGION AS ON JULY - 2013

Sl. No.	Name of the ULB	Whether the ULB created the Energy Cell	If Yes, Present Status	Achievements			Penalties paid If any	If yes Reasons	Remarks
				Last year Total Bills					
				Street Light Charges	Water Charges	Office Energy Bills			
1	2	3	4	5(a)	5(b)	5 (c)	5(d)	5(e)	5 (f)
1	Nizamabad Municipal Corporation								

**STATEMENT SHOWING THE FINAL NUMBER OF APPLICATIONS RECEIVED UNDER Rs.200/-
WATER TAP CONNECTIONS IN THE IN ULBS UP TO JULY - 2013**

Sl.No	Name of U.L.Bs / Corporations	No.of applications received under Rs.200/- tap connections	No.of connections sanctioned	No.of Rs.200/- tap connections installed.	No.of applications ineligible	Balance to be installed.	Remarks
1	2	3	4	5	6	7	8
1	Nizamabad Municipal	6302	6302	6302	Nil	Nil	-

Statement showing the information on Rs. 1200/- TAP CONNECTIONS AS ON JULY - 2013

Sl. No.	Name of the ULB.	Total No. of H.S.Cs.	Total Applications received	Total Connections Sanctioned	No. of Applications Rejected	No. of Applications inelegible.	Balance to be sanctioned	Time by which the remaining connections will be	Reasons for short fall.
1	2	3	4	5	6	7	8	9	10
1	Nizamabad Municipal Corporation	26075	3484	3484	Nil	Nil	Nil	Nil	Nil

PROTECTION OF LAYOUT OPEN SPACES AND DIGITISAATION AS ON JULY - 2013

Sl. No	Name of the Municipality	No. of layout open spaces of the municipality	Action plan for protection of the layout open spaces
1	2	3	4
1	Nizamabad Municipal Corporation	129 Nos	Action is being taken by takeup : And this file is forwarded to Engineering Section for errection of fencing

MA-HYD REGION - REPORT ON RAIN WATER HARVESTING SYSTEM AS ON JULY - 2013**(Rs.in lak**

Sl. No.	Name of the ULB	No. of House holds involved in Rain Water Harvesting Scheme	Amount Collected from the House holds (Rs. In Lakhs)	No.of Rain Water Harvesting Structures constructed	Expenditure incurred (Rs in Lakhs)	Remarks
1	2	3	4	5	6	7
1	Nizamabad Municipal Corporation	4838 from Mar-02 to Jan-13	106.73	232	8.20	List forwarded to the Engg. Section to taking of Construction work of RWHS units

TREE PLANTATION AS ON JULY - 2013

Sl. No.	Name of the ULB	Place	No. of Saplings planted during the week	Cumulative Nos. planted	Remarks
1	2	3	4	5	6
1	Nizamabad Municipal Corporation	Open Spaces, Parks, Road Margins	--	--	
		Schools, Colleges, Hostels	--	--	
		Compost Yard	--	--	
		Government Offices, Industrial Areas	--	--	

Note: Action Plan has been prepared by Kept incharge the Dy.e.E and a Special Team for taking of Tree Plantation in the entire town

STATEMENT SHOWING THE REPORT REGARDING G.E., J.E., MALARIA, DIARRHOEA & SWINE-FLU(H1N1) CASES IN THE ULBs OF HYDERABAD REGION

Sl. No.	Name of the ULB	Gastro Enteritis			Japanese Encephalitis			Malaria			Diarrhoea			Swine-Flu (H1N1)			Remarks
		No. of cases Reported	No. of Deaths Reported	Cumulative	No. of cases Reported	No. of Deaths Reported	Cumulative	No. of cases Reported	No. of Deaths Reported	Cumulative	No. of cases Reported	No. of Deaths Reported	Cumulative	No. of cases Reported	No. of Deaths Reported	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Nizamabad Municipal Corporation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23	Nil	Nil	Nil	Nil	Nil	-

UTILIZATION OF FUNDS SANCTIONED FOR PARKS AND PLAY GROUNDS AS ON JULY - 2013

(Rs.In

Sl. No.	Name of the Municipality	Amount released in previous years	Amount released during the year 2010-11	Total:	Works proposed		Works completed.		Expenditure Previous years		Balance to be Utilized	Percentage of Utilisation	Remaks
					Previous years	During the year 2010-11	Previous years	During the year 2010-11	Status Upto March	Status Upto April			
1	2	3	4	5	6	7	8	9	10 (a)	10 (b)	11	12	13
1	Nizamabad Municipal Corporation	25	Nil	Nil	5	Nil	5	Nil	Nil	Nil	-	100%	-

NOTE :- Rs.48.50 Lakhs Proposals for Development of Parks has been submitted to RDMA, HYD for Sanction

UTILIZATION OF FUNDS SANCTIONED FOR PARKS AND PLAY GROUNDS AS ON JULY - 2013

(Rs.In

Sl. No.	Name of the Municipality	Amount released in previous years	Amount released during the year 2010-11	Total:	Works proposed		Works completed.		Expenditure Previous years		Balance to be Utilized	Percentage of Utilisation	Remaks
					Previous years	During the year 2010-11	Previous years	During the year 2010-11	Status Upto March	Status Upto April			
1	2	3	4	5	6	7	8	9	10 (a)	10 (b)	11	12	13

UTILIZATION OF FUNDS SANCTIONED FOR PARKS AND PLAY GROUNDS AS ON JULY - 2013

(Rs.In

Sl. No.	Name of the Municipality	Amount released in previous years	Amount released during the year 2010-11	Total:	Works proposed		Works completed.		Expenditure Previous years		Balance to be Utilized	Percentage of Utilisation	Remaks
					Previous years	During the year 2010-11	Previous years	During the year 2010-11	Status Upto March	Status Upto April			
1	2	3	4	5	6	7	8	9	10 (a)	10 (b)	11	12	13

UTILIZATION OF FUNDS SANCTIONED FOR PARKS AND PLAY GROUNDS AS ON JULY - 2013

(Rs.In

Sl. No.	Name of the Municipality	Amount released in previous years	Amount released during the year 2010-11	Total:	Works proposed		Works completed.		Expenditure Previous years		Balance to be Utilized	Percentage of Utilisation	Remaks
					Previous years	During the year 2010-11	Previous years	During the year 2010-11	Status Upto March	Status Upto April			
1	2	3	4	5	6	7	8	9	10 (a)	10 (b)	11	12	13

INFORMATION ON BUILDING PENALISATION SCHEME AS ON JULY - 2013

(Rs.In lakhs)

Sl. No	Name of the ULB	No.of applications received for Residential Buildings	Amount collected for Residential Buildings	No.of applications received for Commercial Buildings	Amount collected for Commercial Buildings	No.of applications received for other Non-Residential Buildings	Amount collected for other Non-Residential Buildings	No.of applications collected for Appartments	Amount collected for Appartments	Total No.of applications received for all categories	Amount collected for all categories	Applications disposed.	Balance	Percentage of Disposal	Amount Utilised so far	Amount Balance
1	2	3	3(a)	4	4(a)	5	5(a)	6	6(a)	7	7(a)	8	9	10	11	12
1	Nizamabad M	2352	466.18	53	2.06	40	20.33	340	6.8	2785	495.37	1679	1166	60.28%	Nil	7.11

INFORMATION ON BUILDING PENALISATION SCHEME AS ON JULY - 2013

(Rs.In lakhs)

Sl. No	Name of the ULB	No.of applications received for Residential Buildings	Amount collected for Residential Buildings	No.of applications received for Commercial Buildings	Amount collected for Commercial Buildings	No.of applications received for other Non-Residential Buildings	Amount collected for other Non-Residential Buildings	No.of applications collected for Appartments	Amount collected for Appartments	Total No.of applications received for all categories	Amount collected for all categories	Applications disposed.	Balance	Percentage of Disposal	Amount Utilised so far	Amount Balance
1	2	3	3(a)	4	4(a)	5	5(a)	6	6(a)	7	7(a)	8	9	10	11	12

Remarks
13

Nil

Remarks
13

INFORMATION ON L.R.S UPTO JULY - 2013

SL. No.	Name of the Municipality/Corp.	Total No. of Applications received	No. of cases		Total No. of Cases disposed	Balance No. of Applications	Penal Amount collected (Rs. In	Amount Utilised so far	Amount Balance	REMARKS
			Regulated	Returned						
1	2	3	4	5	6	7	8	9	10	11
1	Nizamabad Municipal Corporation	2790	1798	718	2516	274	103.82	12.45	93.35	-

INFORMATION ON L.R.S UPTO JULY - 2013

SL. No.	Name of the Municipality/Corp.	Total No. of Applications received	No. of cases		Total No. of Cases disposed	Balance No. of Applications	Penal Amount collected (Rs. In	Amount Utilised so far	Amount Balance	REMARKS
			Regulated	Returned						
1	2	3	4	5	6	7	8	9	10	11

STATEMENT SHOWING THE PROGRESS ACHIEVED ON DOOR TO DOOR COLLECTION GARBAGE IN THE ULBs UPTO JULY - 2013

SI.No.	Name of the ULB	Population as per 2001 census	Population as per 2011 census	Total No.of House holds	Cumulative No.of house holds covered	% of cumulative coverage	Total No.of Tri cycles	Total No.of Tri cycles working	No.of Autos	No.of dust bins distributed.	No.of fogging machines	Municipal Tractors + Dumper placers	Private Tractors	Segregation started in No.of wards	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Nizamabad Municipal Corporation	3.25 Lakhs	65000 as per 2011 Census	59750	91.92%	60	60	30	Nil	1	30 Autos, 15 Tractors, 5 Tippers(Small), 2 Compactors & 1 Sweeping Machine	Nil	Nil		

NOTE:

- 1) A Control Room has been Establish with a Telephone No: 08462-221001 by deputed Sanitation, Engineering & Town Planning Sections for attending of the Night Calls from the Public due to rainy season.
- 2) **Special drive of Sanitation has been taken from 29-07-2013 to 08-08-2012 in the entire town on the following points**
 - i) **Controlling of Mosquitos Menane by Spraying Gidel Drugs**
 - ii) **Drained out of Stagnated water in the various areas of the town**
 - iii) **Catching of Stray Dogs i.e 257ad release them foraway from the town in Forest**

DEMAND AND COLLECTION OF D&O TRADE LICENCE FEE, VACANT LAND TAX, ADVERTISEMENT TAX AND ENCHROCHMENT FEES AS ON JULY - 2013 (Rs in Lakhs)

SL. No.	Name of the Municipality/Corp.	D & O Trade Licence fee for year 2013-14			Advertisement Tax for year 2013-14			Encroachment fee for year 2013-14			Water Tax		
		Demand	Collected	% of Collection	Demand	Collected	% of Collection	Demand	Collected	% of Collection	Demand	Collected	% of Collection
1	2	3	4	5	9	10	11	12	13	14	15	16	17
1	Nizamabad Municipal Corporation	55.00	8.08	46.92%	30.20	1.36	28.84%	Nil	Nil	Nil			

Report on Compost yard As on JULY - 2013

Sl. No.	Name of the ULB	Actual land required for composting (in Acres)	land available for composting (in acres)	Deficit of land (in acres)	Whether any land is identified for purchase (specify location and extent) (in acres)	Approximate amount required for purchased of land (Rs.in lakhs)	Action taken by the ULB for Procurement of Land	Remarks
1	2	3	4	5	6	7	8	9
1	Nizamabad Municipal Corporation	100.00 Acres	51.00 Acres of Land has been allotted by the Dist. Collector, Nizamabad	50.00 Acres	51.00 Acres near Beedi Workers Colony, Nagaram with a distance of 5.00Kms from the Town	Rs.100.00 Lakhs has been deposited with the Dist. Collectopr, NZB for purchase of the Land earlier	Nil	-

Not e:- A Letter has been addressed to the District Collector, Nizamabad to deduct the Land Value amount as per Government Rates and return the balance amount to Municipal Corporation, Nizamabad

Report on Compost yard As on JULY - 2013

Sl. No.	Name of the ULB	Actual land required for composting (in Acres)	land available for composting (in acres)	Deficit of land (in acres)	Whether any land is identified for purchase (specify location and extent) (in acres)	Approximate amount required for purchased of land (Rs.in lakhs)	Action taken by the ULB for Procurement of Land	Remarks
1	2	3	4	5	6	7	8	9

ANNEXURE - VII

Name of the Region ::

Property Tax and Water Charges dues payable by APTRANSCO to ULB and

(Rs in Lakhs)

PROPERTY TAX AND WATER CHARGES AND VACANT LAND TAX PAYABLE BY						Amount Adjusted towards CC.Charges	C.C Charges dues to APTRANSCO according to ULB as on MAY - 2013	Remarks
Sl. No.	Name of the ULB	Property Tax dues upto	Vacant Land dues upto	Water charges dues upto	TOTAL (3+4+5)			
1	2	3	4	5	6	7	8	9
1	Nizamabad Municipal Corporation	197.62	7.34	16.13	221.09	Under Process with TRANSCO DEPT.	233.20	Nil

**STATEMENT SHOWING THE REPORT OF AMOUNT AVAILABLE UNDER THE HEAD OF A/Cs "001, 002 & 003" UNDER GENERAL FUNDS
AS ON 12-08-2013
IN RESPECT OF MUNICIPALITIES IN HYDERABAD REGION**

(Rupees in Lakhs)

Sl. No.	Name of the ULB	Amount available under the Head of Account "001" under General funds as on (Rs. In Lakhs)	Amount available under the Head of Account "002" under General funds as on (Rs. In Lakhs)	Amount available under the Head of Account "003" under General funds as on (Rs. In Lakhs)	Total Amount of the Bills Pending with Treasury due to freeze as on (Rs. In Lakhs)	Date from which the Funds Freezed by the Treasury Dept.	Remarks
1	2	3	4	5	6	7	8
1	Nizamabad Municipal Corporation	Nil	24.00	Nil	Nil	Nil	-

ANNUAL ACCOUNTS, AUDIT & AUDIT PARAS REPORT AS ON JULY - 2013

Sl. No.	Name of the ULB	ANNUAL ACCOUNTS			AUDIT		AUDIT PARAS		
		No.of Annual Accounts Pending (Year - Wise)	Date of submission of Annual Accounts to Local Fund Audit (Letter No. & Date)	If not completed, specific reasons	No.of years for which Audit is pending (Year-Wise)	Expected Date of Completion	No.of Audit paras pending	No.of Audit replies submitted to Local Fund Audit	Expected date for submission of Audit replies to Local Fund Audit
1	2	3	4	5	6	7	8	9	10
1	Nizamabad Municipal Corporation	2012-13 (will be submitted with in a week)	Nil	Current year (2012-13) will be submitted by June-2013	2009-10 & 2010-11 is under process and will be completed within few days	-	Nil	Nil	Nil

PROFORMA - 1 - WATER SUPPLY

ENERGY SAVINGS FOR THE ULB BEFORE AND AFTER REFORMS

SI.No.	Name of the ULB	Power Saving in KWH due to							Total Average Bill paid / month (Rs.in lakhs)			Savings per month during 2011-12 (Col.10-col.11)	Savings per month during 2012-13 (Col.11-col.12)	Remarks
		Installation of additional capacitors in Pumping Stations	Condemnation of Pump Sets above 15 years of age	Replacement of Duplicate Motors (non standard) with Standard Motors	Proper Motor Windings	Replacement of Alluminium cables with Copper cables	Energy Saving Campaigns	Total KWH saved	2010-11	2011-12	2012-13 (till date)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Nizamabad Municipal Corporation	2KVA-203Nos	75HP-3Nos, 40HP-2Nos, 20HP-2Nos	Nil	5HP-32Nos, 40HP-1No, 85HP-1No, 100HP-1No, 135HP-1No	35Sq.mm-4Mts	Nil	2010-12--18324KWH, 2011-12--15027KWH	Rs.6.19 Lakhs	Rs.7.76 Lakhs	Rs.10.68 Lakhs	(-) Rs.1.57 Lakhs	(-) Rs.2.92 Lakhs	The Reasons for increade in Power bill is due to 1) Raise in Unit Cost of Power, 2) Interest levied by AP

PROFORMA - 2 - STREET LIGHTS												
ENERGY SAVING FOR THE ULB BEFORE AND AFTER REFORMS												
Sl. No	Name of the ULB	Power Saving in UNITS due to					Total Average Bill paid / month			Savings per month during 2011-12 (Col.8-col.9)	Savings per month during 2012-13 (Col.9-col.10)	Remarks
		ON & OFF arrangements as per scheduled timings	Replacement of 40W tubelights with 36W tubelights	Third Wire / Meter provision	Energy Saving Campaigns	Total UNITS saved	2010-11	2011-12	2012-13 (till date)			
1	2	3	4	5	6	7	8	9	10	11	12	
1	Nizamabad Municipal Corporation	<u>Summer</u> Morning 5.00 - 5.30 PM Evening 6.30 - 7.00 PM <u>Winter Season</u> Evening 5.30 - 6.00 PM Morning 6.00 - 6.30 PM	4170 Nos	Survey work is completed. APTRANSCO has to furnish the estimate for payment	Nil	2010-11 8331892 2011-12 8116535 Units Saved 215357	Rs.10.50 Lakhs	Rs.33.10 Lakhs	Rs.157.41 Lakhs	(-) Rs.22.60 Lakhs	(-) Rs.124.31 Lakhs	The reasons for increase in power bill is due to 1) Raise in Unit Cost of Power, 2) Interest/Penalty levied by AP TRANSCO due to Non Payment of Power bill in time

Progress on Execution of Start up grants as on July-2013

(Rs.in lakhs)

Name of the Region: Hyderabad												
Sl. No.	Name of the ULB	Amount Sanctioned with date(Startup grant)	No.of works sanctioned under startup grant	Status of progress in startup grant works							Remarks	
				No. of works detailed estimates proposed	No. of works administrative sanction obtained	No. of works technical sanction given	No. of works tender notice given	No. of works tender process completed	No.of works orders given	Expen-diture if any		
1	2	3	4	5	6	7	8	9	10	11	12	
1	Nizamabad Municipal Corporation											Nil

Progress on Execution of "Maintenance of Road Works" Under 3054 Head AS ON DATE 31-07-2013

(as per Circular Roc.No.10404/2012/B3, Dt:23-02-2013 - Estimates by 25/2, A.S by 25/2, T.S by 26/2, Tenders by 26/2-15/3, W.O's by 15/3, Completion of Works , UC's Submission by 31/3).

(Rs.in lakhs)

Sl. No	Name of the ULB	Amount Allocated for the Year 2012-2013	Allocated Amount Sanctioned by C&DMA	No.of works sanctioned under RWS	Maintenance of Road Works Under 3054 Head							Remarks
					No. of works detailed estimates proposed	No. of works administrative sanction obtained	No. of works technical sanction given	No. of works tender notice given	No. of works tender process completed	No.of works & Work Orders issued	Expenditure if any	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Nizamabad											Nil

**STATUS OF PARKING FACILITIES AVAILABLE FOR KALYANA MANDAPAMS/MARRIAGE HALLS/FUNCTION HALLS/COMMUNITY HALLS
as on JULY - 2013**

Sl.No.	Name of the Urban Local Body	No.of Kalyana Mandapams existing	No.of Kalyana Mandapams having parking facilities	No.of Kalyana Mandapams without having Parking facilities	No.of Marriage Halls existing	Noof Marriage halls having Parking facilities	No. of Marriage Halls without having Parking facilities	No. of Function Halls existing	No.of Function Halls having Parking facilities	No.of Function Halls without having Parking facilities	No.of Community Halls existing	No. of Community Halls having Parking facilities	No.of Community Halls without having Parking facilities	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
27	Nizamabad	18	12	6	-	-	-	23	5	18	6	0	6	-

Special Sanitation Drive for desilting of drains

S. No	Name of the ULB	Total Existing length of Drains/ nalas (Kms)	Length of Drains/ Nalas desilted (Kms)	Cumulative (Kms)	Balance to be desilted (Kms)	Remarks
1	2	3	4	5	6	7
1	Nizamabad Municipal Corporation	568	512	-	56	Remaining Balance work will be completed within a week

**COMMISSIONER,
Nizamabad Municipal Corporation**

**Entering of Court Cases in Online Legal cases Management System
Statement Showing Details of Court Cases Pending with ULBs**

Name of the Region: Hyderabad

Sl. No.	Name of the ULB	No.of Cases Pending	No. of Cases Entered in Online Legal Case Management System	No. of Cases in which parawise remarks to be submitted	No. of cases in which Counter Affidavit to be Filed.	No.of Contempt Cases Filed	Date by which all Cases will be updated in Online Legal Case Mangt.System (OLCMS)	Remarks
1	2	3	4	5	6	7	8	9
1	Nizamabad Municipal Corporation	68	42	3	0	0	15/06/2013	-